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Our refs: CRM46630/PF96067

Date: 18/11/2020

### **Fittleworth XX Hesworth Common DLCPF FTTP**

This is a pilot project summary of the proposal to deploy FTTP to the premises listed below, should the community be successful in pledging the required voucher funding to cover the solution cost.

The project is based on our Community Fibre Partnership scheme, in that we'll cover the costs for this project that fall within our own commercial threshold and the figure below represents the remaining cost that the community needs to contribute using the Department of Culture, Media and Sport (DCMS) Gigabit and Rural Gigabit Vouchers. On receipt of the required amount of voucher pledges, Openreach will deliver a fibre-to-the-premise (FTTP) infrastructure - which has the capability to give download speeds of up to 1 Gbps.

The cost to bring fibre to this project community is £69,330.00.

On receipt of the approval from DCMS to proceed and confirmation of the PRP reference we commit to launching the scheme within the community and making a pledge site available to them. This offer will be valid for 3 months from launch of project.

**Our reference:** Fittleworth XX Hesworth Common DLCPF FTTP

### **An outline of the work that we'll carry out**

- We'll provide all civil works and associated fibre cabling from the splitter to the Connectorised Block Terminals (CBTs). This will enable the individual specified premises listed below to order service from a Communications Provider (CP) without incurring additional infrastructure costs (normal CP connection charges will still apply), although for some premises it may be necessary to carry out some additional work to complete the connection between the premise and the CBT.

### **Other information**

- All equipment (the subject of the work) will be owned and controlled by Openreach and forms part of the BT Group estate once commissioned.
- Any infrastructure provided will become, and will remain, property of Openreach and will continue to form part of BT Group's estate.

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**Openreach**  
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Registered in England and Wales no. 1800000

- A fibre broadband service for those premises connected via this contract will need to be purchased by individuals from a CP of choice, where the CP can provide a fibre service once the infrastructure is ready to take orders.
- Where we are required to undertake work within the premise boundary of the premises listed below we require the community to assist and to ensure that engineering teams have the necessary access to carry out this work. We will be using our contact database secured through the pledging site to access this community assistance.
- All premises detailed in the table below will be able to order an FTTP service from CPs deploying FTTP services. The speed will depend on the provider, and the service purchased.
- We will build the FTTP scheme on the basis that the Community will be using vouchers to fully fund the costs under the Gigabit Voucher Scheme ("The Scheme"), which is part of the Rural Gigabit Connectivity Scheme (RGC) and the Local Full Fibre Networks ("LFFN") Programme, both of which are delivered by DCMS. The Scheme's grants will be used to contribute to all the costs of the project as outlined in the Payment Terms below. The Community will be required to confirm their eligibility via the Scheme Portal, at which point their voucher will be issued. The Community must advise Openreach as soon as reasonably possible if they are not issued the voucher for any reason. Full T&C's can be found at: <http://gigabitvoucher.culture.gov.uk> (selecting either Residents or Business (whichever is applicable to the individuals voucher request))
- By pledging their individual vouchers to this project we are asking that the Residents applying for a Scheme voucher fully understand and are willing to comply with the terms of the scheme and have confirmed their eligibility via the Scheme portal.
- By pledging their individual business vouchers to this project, we are asking that the SMEs comply with the eligibility terms of the Scheme as set out in (a)-(g) below, and have confirmed their eligibility via the Scheme portal. We will ask that the SME specifically confirms the following criteria:
  - a. That the proposed installation address of the SME (which must be their trading address) or residential beneficiary is within a participating local body's administrative area.
  - b. That the SME meets the European Commission definition of SME (details at [http://ec.europa.eu/growth/smes/business-friendly-environment/sme-definition\\_en](http://ec.europa.eu/growth/smes/business-friendly-environment/sme-definition_en) ), which can be summarised as:
    - Up to 249 employees (in total in the organisation) and turnover no greater than €50m per annum, and/or
    - Balance sheet of no more than €43m

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- c. That the SME has not received a previous gigabit voucher or preregistered package under the Scheme. SMEs may benefit from multiple connections supported by the Scheme at different locations, but no SME may benefit by more than £3,500 in total.
  - d. That the residential beneficiary has not received a previous gigabit voucher or preregistered package under the Scheme. Residential beneficiaries may benefit from multiple connections supported by the Scheme at different locations, but no residential beneficiary may benefit by more than £1,500 in total.
  - e. That, as a result of the voucher contribution included within the relevant package, the SME or residential beneficiary will have received less than €200k in public grants in the last 3 years from date of contracting for the relevant package)
  - f. That the SME or residential beneficiary will order broadband services such that they will receive a minimum of 30Mbit/s or at least a doubling of speeds compared to the service currently being consumed by the SME or residential beneficiary.
  - g. That the SME is not a public sector organisation or is not
    - (i) owned or controlled by the registered supplier
    - (ii) a school funded by DFE
    - (iii) a privately funded school operating over the ages of 3-18 or
    - (iv) an organisation solely involved in offering provision under the requirement for young people to remain in education or training until their 18th birthday.
  - h. That the SME or residential beneficiary confirms that they are content for their voucher to be used as part of this proposal for fibre broadband services.
- When pledging their vouchers we are asking that the SMEs or residential beneficiaries acknowledge and agree that they will place an order for an eligible broadband service (as defined in f above) within a reasonable number of working days of any such eligible broadband service becoming available to order.

**Table 1: Premises (SME, Residential and additional) to be covered by FTTP as part of this contract**

Exchange	Premise
Fittleworth	64 x FTTP Premises ROTHERWOOD BUNGALOW HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW LITTLE ORCHARD HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW ROTHERWOOD HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW THE GRANGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW STABLE COTTAGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW RIVER LODGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW HESWORTH COTTAGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW

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<p> HESWORTH FARM HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  HESWORTH BARN HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  TWO OAKS HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  PERRYOAKS HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  FOXGLADE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  HOLLY GROVE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  HESWORTH GRANGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  REW COTTAGE HESWORTH COMMON FITTLEWORTH PULBOROUGH RH20 1EW  FLAT REW COTTAGE HESWORTH COMMON LANE FITTLEWORTH PULBOROUGH RH20 1EW  BIGENOR FARM PETWORTH GU28 0JP  SHOPHAM BRIDGE FARM HOUSE PETWORTH GU28 0JP  BIGENOR FARM COTTAGE PETWORTH GU28 0JP  BIGENOR PETWORTH GU28 0JP  BOX TREE COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  3 NORWOOD COTTAGES LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  2 NORWOOD COTTAGES LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  OLD POST OFFICE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  YEW TREE COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  125 LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  126 LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  1 NORWOOD COTTAGES LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  BIRCH WALK LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  BLUEBELL COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  LITTLE POYNES LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  AMBERSHAM HOUSE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  WOODEND LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  IVY COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  SUNNYSIDE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  ROSE COTTAGE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  IRONSTONE COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EJ  HILLGROVE HOUSE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EJ  ROSECOT LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EJ  SAYERS COTTAGE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  ALDERMOOR SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  SAYERS HOUSE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  WITHIES COTTAGE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  FULLING MILL COTTAGE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  CROHAMHURST LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  WHITE EAVES LOWER STREET FITTLEWORTH PULBOROUGH RH20 1EN  WOODSIDE COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  CULLUM LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  ORCHARD HOUSE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  PICKNELL COTTAGE LOWER STREET FITTLEWORTH PULBOROUGH RH20 1JE  AMBLESIDE SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JB  3 THE OLD SCHOOL SCHOOL LANE FITTLEWORTH PULBOROUGH RH20 1JZ </p>
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### Summary of charges

Total cost to community	£69,330.00
Value of DCMS Scheme Gigabit Vouchers that are required to initiate project delivery	£69,330.00
Total to be pledged by community before commitment to build	£90,129.00

### Deployment timeline

In accordance with the requirements of the Scheme, the new fibre infrastructure must be delivered and service activated for each SME or residential beneficiary listed above and submitted for payment within 12 months from the confirmed commencement of this project, subject to matters beyond our reasonable control (MBORC).

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